

It is important that your grant is used effectively and based on school need. The Education Inspection Framework (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education criteria (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and Sport Premium to:

Develop or add to the PESSPA activities that your school already offer

Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

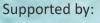
Schools are required to publish details of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by 31st July 2020 at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click HERE.















Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your

Key achievements to date until July 2024:	Areas for further improvement and baseline evidence of need:
Competitions/extra-curricular clubs were a success and a wide range have been available this year and we will continue to build upon this year upon	
year.	To develop further opportunities for competition entry for our children within the local DGT network.
We have continued to build on children's swimming proficiency and	
maintained weekly lessons/121 lessons and our free weekly lesson offer for reception children upwards, using our on-site swimming pool.	To develop our garden and grassed areas to extend physical activity and clubs.
	To continue to prioritise funding to provide weekly swimming lessons for all
We have held a number of intra-competitions to children during the school year and attended a growing number of external competitions e.g. rounders, netball, athletics, swimming.	children at our school.
reception children upwards, using our on-site swimming pool. We have held a number of intra-competitions to children during the school year and attended a growing number of external competitions e.g. rounders,	To continue to prioritise funding to provide weekly swimming lessons for a

Meeting national curriculum requirements for swimming and water safety 2023-2024.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	96%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	92%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	92%











Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

Yes- Funding used so all children Reception to Y6 access swimming lessons across the academic year.









Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2023-2024	Total fund allocated: £16,799.00	Date Updated:	July 2024	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation:	
primary school pupils undertake at i	east 30 minutes of physical activity a t	lay ili school		40%
Inten	Implementation		Impact	
t		Г		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
	,	£550	lessons observed demonstrate	Further funding for Get Set PE scheme to support effective planning and progressions of PE across whole school.
and KS2 children and train/direct staff to particular roles to meet children's needs and increase games/physical activity.	for all children at free times. Monitors and staff to organise games/sports daily for all children to access. Play and rules monitored and	£1000	1	Continued resourcing of additional sports equipment for outdoors.











curricular opportunities to further lenhance our physical activity offer. Staff CPD to support play at lunch/playtime, non-negotiables.

LSA's/kev adults will model and

guide physical play at these free

times.

Resources provided to promote this activity/play, KS2 Leaders and

f7000

governors reports).

Staff are actively involved in physical play and there are planned timetables for football games (for year groups/boys and girls).

Further links with the community to develop clubs/sporting activities

To continue to finance use of our swimming pool for weekly lessons for all children. Swimming lessons will re-start in Autumn term(Y1-6) for all children on a weekly cycle/offer, so children can swim competently and experience our swimming pool sessions from a vounger age.

Reception children to receive lessons

in Spring term onwards.

Swimming lessons planned for all children from Reception to Y6, as and when appropriate to re-start sessions. Purchase of spare kits/equipment/towels etc so all children are able to access their sessions. Opportunities to attend swim galas and water sports competitions through LSSP.

and support play with EYFS/KS1 children during lunchtimes.

Swimming lessons are prioritised as a school, due to our swimming pool on site. The additional funding for kits/towels/washing facilities enables all children to be able to swim regardless of having equipment.

Through LSSP we have accessed swimming galas and year group competitions with successes in many events.

Continue to develop children's leadership skills for leading Older children have been trained sporting activities with younger children

Ongoing













Key indicator 2: The profile of PE and	d Sports being raised across the schoo	ol as a tool for wh	nole school improvement	
				Percentage of total allocation: 30%
Inten t	Implementation			
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:		Sustainability and suggested next steps:











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To continue to raise the profile of	To continue to monitor	£500	Different routes to school are	
walking/running/cycling and	walking/alternatives to school and		regularly promoted and cycle	Balance bike scheme to be
scooting to and from school- linked	rewards.		racks available ion both	accessed to develop
to safer routes to school/local	To access any council/LA schemes for		buildings.	cycling/balance skills with
schools and council.	raising the profile of this.		We have worked with LCC to	younger children
To continue to offer Bikeability			develop safer routes, Bikeability	
sessions to Y5 and Y6 children next			sessions for Y6 and Y5 children.	Bike ability and resources for
year. Hi-Vis and accessories for safer	To work with new chef and existing	£500	Hi-vis vests and equipment	Y5 and Y6 children
cycling to be purchased if necessary.	catering company to plan healthy		purchased for children.	
To promote healthy walk/cycle to	cookery sessions/taster			
school through social media, school	sessions/weekly menus, Meat Free			
website and any initiatives offered	Mondays etc.		Gardening sessions have taken	Further development of this
through local schools/council.			place and a large amount of	area to promote active
			resources purchased to support	lifestyles, as a daily activity
	To expand gardening offer at	£250	this e.g. compost, seeds, plants,	during all free play. After school
PE linked to different aspects of	lunchtimes/after school times for		hose and gardening tools.	club.
school life and learning/ use of	children with MT.		This has been used to support	
Geodome to support gardening/			lunchtime gardening clubs- pupil	
Gardening sessions to be continued	To monitor of packed lunches and	£250	voice share delight at this	
and increase for children/families.	promote daily healthy choices.		physical activity and increased	
			offer for them.	
Continue to seek further				
opportunities to expand children's			Increased percentage of school	Further work with Chef Jamie
experiences of different physical			lunches/new chef and promotion	to support healthy eating/FFT
activities/opportunities.			has led to less lunches. School	
			continues to work with school	
			council to teach children/families	
			about lunch offer.	













Key indicator 3: Increased confidence	, knowledge and skills of all staff in	teaching PE and	d sport	Percentage of total allocation:
				10%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Teachers will embed the further delivery of gymnastics/PE sessions following new scheme of work, this includes CPD for new staff who are joining us this academic year.	PE/gymnastics sessions are high quality and build on previous learning and skill development. PE/gymnastics resources are organised and easily accessible for	£1000	Monitoring of PE lessons has demonstrated good lessons and solid progression across whole school.	Athletics skill development as focus for next year.
Support for ECT and new teachers/members of staff given.	all. PE lead will continue to support staff individually and offer regular	£550	PE scheme of work has helped with teacher workload, progression of PE linked vocabulary. Delivery of PE lessons is strong. Resources have been sourced for all units and in new PE cupboard, which is organised for ease of use to support PE lessons/planning/use of time.	Continued funding for Extra- curricular clubs.
Funding for extra-curricular clubs across whole school Autumn 2023 onwards to be continued. To continue to fund Bronze package from LSSP SLA to access competitions	Funding to be used to pay for additional hours for support staff to run extra-curricular clubs so we can increase our offer available for children during this year. Purchase of Bronze LSSP SLA offer	£2000	Dedicated subject leadership time is given to PE to ensure standards are maintained. Additional funded hours for support staff have been used to deliver a wide range of clubs – free to all children.	
Also access to Athletics competitions/membership for further	to access competitions for inter/ra pupil access to competitive sport.	£2500	This offer is reviewed each term and all children are offered one	











competitive sports opportunities.			club each per term, some with 2. This works out to over an academic year 217 children have received 1 club each term.	
Key indicator 4: Broader experience o	f a range of sports and activities off	ered to all pup	ils	Percentage of total allocation: 20%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Additional achievements: To continue to encourage children to engage in a range of sporting activities additional to their school day offer, by providing after school clubs delivered following staff's strengths/areas of interest and external providers used where appropriate to offer range of sports to children. To continue to use after school clubs to develop children's ability and confidence in their skills as well as their competitive spirit, consolidating skills learned in PE lessons.	access local offers/clubs To continue to offer all clubs where possible free of charge.	£3000	Links with Everton/Liverpool F clubs have enhanced our offer. See above for outcomes of support staff additional hours. All clubs are offered free of charge to all which is a huge success for our children. School still continues to seek out new avenues for further expanding this with different sports.	Ongoing links extended
with particular strengths to join local created by: Physical SPORT FOURTH SPORT TRUST	Supported by: 🖏	SPORT Active	UK Manyogah Mangrogah Mangrogah Mangrogah Mangrogah Mangrogah	





swim / athletic / football clubs etc. by	To reward children's efforts and		
making the first link with these clubs	achievements		
on the children's behalf.	annually/weekly/termly were		
	appropriate.		











Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation:
				25%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To continue with access to LSSP package.	To purchase LSSP Bronze package for competition/sports access.	£1775	This LSSP has helped to continue school to access competitions e.g. athletics, swimming and some	DGT network sports competitions to be researched
To expand intra-school competitions. To fund use of school 's minibus to access wider network of	Intra-school competitions on termly basis- rotating year groups/children/sports	£200	intra-school activities. Pupil voice has commented upon their increased competitive spirit and enjoyment at this.	and increased.
schools/facilities on offer.	To use minibus to provide transport for children to enter and participate in sports/PE competitions. TOTAL: £22,575	£1500	Our minibus has been used extensively for many external activities related to PE/Sports-Everton Park Get up and Grow Awards (Y4), Athletics, Netball etc.	

Signed off by	
Head Teacher:	G Murphy
Date:	2 nd July 2024
Subject Leader:	S. Kilbride
Date:	10 th July 2024
Governor:	J. McKenna/T. Philips









10th July 2024 Date:



